

**PTA PROPOSED BUDGET
2020-2021**

Income

	Budgeted
Balance Forward	\$21,292.76
Banners	\$3,000.00
Fall Festival (Signs, Bands pre-sale, event, food services, sponsors)	\$0.00
Family Dance Night	\$200.00
Fifth Grade Ceremony & Celebrations (Candy-Grams, etc.)	\$1,000.00
Fundraisers (Spirit Nights, Holiday Cards)	\$1,500.00
Holiday Shop	\$0.00
Membership Dues	\$3,000.00
Other (Amazon Smiles, Donations, Interest)	\$100.00
Spirit Wear (t-shirts, etc.)	\$500.00
Sponsors (Amazon Smiles, Donations)	\$2,500.00
Tomoka 5K	\$10,000.00
Walk-a-thon	\$5,000.00
Subtotal of Income	\$26,800.00
Total Income	\$48,092.76

Expenses

Administrative/Supplies (Supplies, Leadership Conference)	\$1,000.00
Bonding/Liability Insurance	\$400.00
Facilities (Beautification, Safety, Security)	\$500.00
Fall Festival	\$0.00
Family Dance Night	\$200.00
Banners	\$0.00
Field Day	\$1,600.00
Fifth Grade Ceremony & Celebrations (5th grade events, Candy-Grams, etc.)	\$1,500.00
Functions (Science Fair and Social Studies)	\$300.00
Fundraisers	\$1,000.00
Holiday Shop	\$0.00
Hospitality (Bus Driver, Career Day, Dads event, Movie Night, Red Ribbon, Teacher Appreciation)	\$1,650.00
Membership Dues	\$1,200.00
School Club Support	\$0.00
School Matching Grants	\$17,100.00
Spirit Wear (t-shirts, etc.)	\$500.00
Teacher Mini-Grants	\$7,500.00
Technology (Licenses, Purchase, Repairs)	\$742.76
Tomoka 5K	\$3,000.00
VCCPTA Programs (Dues, Breakfast, Reflections, Founders Day, Banquet, Trainings, etc.)	\$500.00
Walk-a-thon	\$1,200.00

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Summer Contingency

Leadership Development (Convention)	\$600.00
Opening Activities (Meet the Teacher, New Family Breakfast, Homeroom Parents, Open House, Faculty Treat, etc.)	\$400.00
T-Shirt & School Spirit Supplies	\$1,000.00
Welcome Back Breakfast – Tomoka Staff (breakfast, meetings)	\$1,200.00

Subtotal of Actual Expenses	\$43,092.76
Carryover for next year	\$5,000.00
Total Expenses	\$48,092.76

Only members of the PTA may vote for the proposed budget.

Do you approve? ___ YES ___ NO Please return this ballot to school.

Name: _____ Student(s) Name: _____

**Are you a member of the Tomoka PTA? ___ Yes ___ No
If not, please detach, complete the bottom section and attach payment.**

TOMOKA ELEMENTARY PTA MEMBERSHIP FORM

PLEASE SELECT ALL THAT APPLY:

- _____ Tomoka Parent/Guardian
 _____ Tomoka Grandparent/Relative
 _____ Faculty/Staff Member
 _____ Business/Community Sponsor

TYPE OF MEMBERSHIP:

- ___ # of Individual Membership at \$10 each (\$20 per couple)
 ___ # of Business Memberships at \$15 each
 ___ # of "Sponsor a Brave" Memberships at \$10 each

_____ **Total Number of Memberships**

_____ **Total Payment Attached**

LIST EACH MEMBER BELOW:

Name Member 1: _____

Name Member 2: _____

Phone Number: _____ Interested in receiving text messages? _____

STUDENT INFORMATION:

Child's Name 1: _____ Grade _____ Teacher _____

Child's Name 2: _____ Grade _____ Teacher _____

Child's Name 3: _____ Grade _____ Teacher _____

Child's Name 4: _____ Grade _____ Teacher _____

Checks should be made payable to Tomoka Elementary PTA.