



School District of Volusia County 2018-2019 School Financial Report

June 19, 2020

Dear Parents, Guardians and Concerned Citizens:

In an attempt to better inform parents and the public of resources that were available to the school, the Florida Legislature enacted Senate Bill 1546, which requires the distribution of an annual school financial report to the public. Figures are compiled by the Department of Education using the district's 2018-2019 financial data. The following are some points of interest:

- Revenues and operating costs are combined for the General Operating, Federal Programs, and Food Service Funds.
- Revenues are based on the school's total costs.
- Operating costs are reported in total and per full-time equivalent student by school, district, and state.
- Amounts reported represent only school-level costs.
- Capital expenditures for new schools are not included.
- Teachers/Paraprofessionals are further defined under "Additional Detail Information" in the specific program in which they provide direct classroom instruction to students.
- Specific operating costs are listed for materials, supplies, and operating capital that were purchased for direct classroom instruction and library media. State data for these items were unavailable.

Due to the fact that this report combines three different types of fund sources (General Operating, Federal Programs, and Food Service), we do not recommend using it as a planning document or for any comparisons between schools.

We will continue our efforts, with the public's support and guidance, of focusing on the needs of our students in setting priorities and allocating district and school-level resources in support of effective school practices.

Sincerely,

A handwritten signature in black ink that reads "Ronald S. Fritz".

Scott Fritz, Ed.D.
Superintendent of Schools



**School District of Volusia County
2018-2019 School Financial Report**

660

SPIRIT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	693,900	12.05%	74,126,145	13.57%	3,531,298,510	13.38%
State/Local (Excludes Lottery)	5,065,493	87.95%	471,579,796	86.34%	22,820,063,633	86.49%
Lottery	0	0.00%	207,738	0.04%	9,711,526	0.04%
Private	0	0.00%	258,285	0.05%	23,411,811	0.09%
TOTAL	5,759,393	100.00%	546,171,964	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	
Teachers/Paraprofessionals (Salaries/Benefits)	5,022	4,618	4,895	3,493,573
Other Instructional Personnel ****	1,004	1,017	1,064	698,697
Contracted Instructional Services	197	183	235	137,152
School Administration	520	663	599	361,918
Materials/Supplies/Operating Capital Outlay	214	192	240	148,642
Food Service	495	431	548	344,403
Operation and Maintenance of Plant	605	645	971	421,122
Other School Level Support Services	221	202	236	153,886
TOTAL SCHOOL COSTS **	8,278	7,951	8,788	5,759,393

Substitute Teachers (Salaries/Benefits) - Included in "Other School Level Support Services" above

	102	102	Not Available	71,033
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** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$87,501,468 or \$1,411 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>				
Basic Programs	4,020	3,887	4,109	1,827,574
ESOL Program	5,041	4,912	5,016	480,036
Exceptional Programs	8,132	6,960	7,544	1,185,963
Vocational Programs	0	3,605	4,139	0
Adult Programs	*	*	*	*
* Not FEFP Funded				
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
Textbooks	11	87	Not Available	7,392
Computer Hardware and Software	0	34	Not Available	0
Other Instructional Materials	41	63	Not Available	28,644
Other Materials and Supplies	0	8	Not Available	0
Library Media Materials	3	3	Not Available	1,909