

**2021-2022
Title I Budget**

Silver Sands							
SCHOOL	CATEGORY	ID#		BUDGET	PART A EXPEND	BALANCE	
SILVER SANDS			<i>2022 ALLOCATION</i>				
SS	SALARY/BENEFITS			299,080.42			
			CARLISLE, TRAVIS - ACADEMIC COACH		60,927.57		
		8/10-10/15	SHERMAN, CATHERINE - ACADEMIC INTERVENTION		15,108.00		
			VACANT - ACADEMIC INTERVENTION		60,458.42		
			VACANT - ACADEMIC INTERVENTION		59,068.30		
			SCHANDEL, KIMBERLY - SEL TOA		12,748.00		
		AS OF 10/23	GIST, MICHAEL - SEL TOA		50,108.00		
			MAHONEY, MARILYN - CREDIT RETREIVAL (.5)		31,674.29		
			SALARY COST DIFFERENTIAL		7,940.73		
						1,047.11	
		TECHNOLOGY			9,250.00		
		10/5	<u>736-22TE01</u>	OFFICE DEPOT		3,482.50	
		10/15	<u>736-22TE02</u>	BRAINPOP		3,195.00	
		11/5	<u>736-22TE03</u>	EDMENTUM - STUDY ISLAND		7,240.00	
		1/5	<u>736-22TE04</u>	IXL		9,281.00	
		1/7	<u>BUDGET</u>	TRANSFER FROM MATERIALS		(11,191.68)	
		1/7	<u>BUDGET</u>	TRANSFER FROM TUTORING		(2,756.82)	
							0.00
		PROF DEV./SUBS			20,000.00		
		9/14	<u>736-22S01</u>	CORWIN		2,288.82	
	9/14	<u>736-22S02</u>	SUBS - 24 - FULL DAY PLCS - 9/29-10/8		2,400.00		
	10/12	<u>736-22S03</u>	ANCORA PUBLISHING		4,119.50		
	1/7	<u>BUDGET</u>	TRANSFER TO TECHNOLOGY		11,191.68		
						0.00	
	MATERIALS/SUPPLIES			10,849.58			
	9/14	<u>736-22M01</u>	OFFICE DEPOT		1,042.91		
	10/5	<u>736-22M02</u>	SCHOOL OUTLET - WHITE BOARDS		9,959.58		
	10/26	<u>736-22M03</u>	OFFICE DEPOT		8,627.99		
	12/2	<u>736-22M03</u>	OFFICE DEPOT		1,554.00		
	1/7	<u>BUDGET</u>	TRANSFER FROM TUTORING		(10,280.18)		
	1/7	<u>BUDGET</u>	TRANSFER FROM HOMELESS		(54.72)		
						0.00	
	TUTORING			13,037.00			
	1/7	<u>BUDGET</u>	TRANSFER TO TECHNOLOGY		2,756.82		
					10,280.18		
						0.00	
	HOMELESS			1,000.00			
	1/7	<u>BUDGET</u>	TRANSFER TO MATERIALS		54.72		
						945.28	
SILVER SANDS BALANCE				353,217.00	351,224.61	1,992.39	
SILVER SANDS	PARENTING			6,322.59			
						6,322.59	