



**School District of Volusia County
2019-2020 School Financial Report**

617

R. J. LONGSTREET ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	357,745	10.33%	66,121,782	12.29%	3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,105,087	89.67%	471,553,379	87.67%	23,794,030,921	87.23%
Lottery	0	0.00%	61,363	0.01%	2,905,724	0.01%
Private	0	0.00%	143,279	0.03%	24,816,286	0.09%
TOTAL	3,462,832	100.00%	537,879,803	100.00%	27,276,820,993	100.00%

* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	
Teachers/Paraprofessionals (Salaries/Benefits)	5,273	4,819	5,156	2,134,975
Other Instructional Personnel ****	971	1,012	1,121	393,351
Contracted Instructional Services	90	161	228	36,262
School Administration	991	679	621	401,331
Materials/Supplies/Operating Capital Outlay	156	164	225	63,234
Food Service	464	413	522	188,022
Operation and Maintenance of Plant	443	669	1,018	179,531
Other School Level Support Services	163	154	228	66,126
TOTAL SCHOOL COSTS **	8,551	8,071	9,119	3,462,832

Substitute Teachers (Salaries/Benefits) - Included in "Other School Level Support Services" above	82	65	Not Available	33,374
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** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$88,166,355 or \$1,419 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>				
Basic Programs	4,548	3,987	4,303	1,522,586
ESOL Program	3,881	5,371	5,386	56,467
Exceptional Programs	9,995	7,867	7,964	555,922
Vocational Programs	0	3,710	4,208	0
Adult Programs	*	*	*	*
* Not FEFP Funded				
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
Textbooks	53	94	Not Available	21,505
Computer Hardware and Software	0	13	Not Available	100
Other Instructional Materials	30	46	Not Available	12,109
Other Materials and Supplies	73	11	Not Available	29,520
Library Media Materials	3	2	Not Available	1,028



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April 27, 2021

Dear Parents, Guardians and Concerned Citizens:


In an attempt to better inform parents and the public of resources that were available to the school, the Florida Legislature enacted Senate Bill 1546, which requires the distribution of an annual school financial report to the public. Figures are compiled by the Department of Education using the district's 2019-2020 financial data. The following are some points of interest:

- Revenues and operating costs are combined for the General Operating, Federal Programs, and Food Service Funds.
- Revenues are based on the school's total costs.
- Operating costs are reported in total and per full-time equivalent student by school, district, and state.
- Amounts reported represent only school-level costs.
- Capital expenditures for new schools are not included.
- Teachers/Paraprofessionals are further defined under "Additional Detail Information" in the specific program in which they provide direct classroom instruction to students.
- Specific operating costs are listed for materials, supplies, and operating capital that were purchased for direct classroom instruction and library media. State data for these items were unavailable.

Due to the fact that this report combines three different types of fund sources (General Operating, Federal Programs, and Food Service), we do not recommend using it as a planning document or for any comparisons between schools.

We will continue our efforts, with the public's support and guidance, of focusing on the needs of our students in setting priorities and allocating district and school-level resources in support of effective school practices.

Sincerely,



Scott Fritz, Ed.D.
Superintendent of Schools