



## School District of Volusia County 2019-2020 School Financial Report

**621**

### EDGEWATER PUBLIC SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u> *	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
Federal	580,467	11.00%	66,121,782	12.29%	3,455,068,063	12.67%
State/Local (Excludes Lottery)	4,698,373	89.00%	471,553,379	87.67%	23,794,030,921	87.23%
Lottery	0	0.00%	61,363	0.01%	2,905,724	0.01%
Private	0	0.00%	143,279	0.03%	24,816,286	0.09%
<b>TOTAL</b>	<b>5,278,840</b>	<b>100.00%</b>	<b>537,879,803</b>	<b>100.00%</b>	<b>27,276,820,993</b>	<b>100.00%</b>

\* School revenues based on costs.

<u>OPERATING COST</u> K-12 **	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u> ***	<u>STATE</u> ***	<u>COSTS</u>
Teachers/Paraprofessionals (Salaries/Benefits)	6,925	4,819	5,156	3,409,016
Other Instructional Personnel ****	1,155	1,012	1,121	568,705
Contracted Instructional Services	257	161	228	126,363
School Administration	723	679	621	355,697
Materials/Supplies/Operating Capital Outlay	191	164	225	93,799
Food Service	576	413	522	283,405
Operation and Maintenance of Plant	726	669	1,018	357,479
Other School Level Support Services	171	154	228	84,376
<b>TOTAL SCHOOL COSTS</b> **	<b>10,724</b>	<b>8,071</b>	<b>9,119</b>	<b>5,278,840</b>

Substitute Teachers (Salaries/Benefits) - Included in "Other School Level Support Services" above	58	65	Not Available	28,700
---	----	----	---------------	--------

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$88,166,355 or \$1,419 per FTE.

<u>ADDITIONAL DETAIL INFORMATION</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</u>				
Basic Programs	5,140	3,987	4,303	1,805,159
ESOL Program	4,151	5,371	5,386	1,619
Exceptional Programs	11,384	7,867	7,964	1,602,238
Vocational Programs	0	3,710	4,208	0
Adult Programs	*	*	*	*

\* Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

Textbooks	58	94	Not Available	28,435
Computer Hardware and Software	0	13	Not Available	0
Other Instructional Materials	37	46	Not Available	18,435
Other Materials and Supplies	0	11	Not Available	0
Library Media Materials	4	2	Not Available	1,750