

LOS Charts 2011/12 - 2015/16

Exhibit 12

| Southeast Planning Area | Projected to Fifth Year | | | | | | | | | | | | | |
|----------------------------|-------------------------|-------------|------|--------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| | Prior Year | | | Current Year | | | 2012/2013 | | 2013/2014 | | 2014/2015 | | 2015/2016 | |
| | 2010/2011 | | | 2011/2012 | | | Enroll | Util | Enroll | Util | Enroll | Util | Enroll | Util |
| School | Enroll | Cap | Util | Enroll | Cap | Util | Enroll | Util | Enroll | Util | Enroll | Util | Enroll | Util |
| Elementary | | | | | | | | | | | | | | |
| Chisholm | 367 | 479 | 77% | 372 | 479 | 78% | 357 | 75% | 355 | 74% | 349 | 73% | 367 | 77% |
| Coronado Beach | 298 | 282 | 106% | 303 | 282 | 107% | 307 | 109% | 299 | 106% | 294 | 104% | 290 | 103% |
| Edgewater Public | 655 | 729 | 90% | 609 | 729 | 84% | 583 | 80% | 591 | 81% | 600 | 82% | 604 | 83% |
| Indian River | 778 | 772 | 101% | 648 | 772 | 84% | 626 | 81% | 629 | 81% | 621 | 80% | 613 | 79% |
| Read Pattillo | 435 | 493 | 88% | 428 | 493 | 87% | 417 | 85% | 421 | 85% | 418 | 85% | 422 | 86% |
| Elementary SubTotal | 2533 | 2755 | | 2360 | 2755 | | 2290 | | 2295 | | 2282 | | 2296 | |

| Elementary Charter Schools | | | | | | | | | | | | | | |
|-----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|------|-----|------|-----|-----|
| Samsula Academy | 183 | 200 | 92% | 202 | 200 | 101% | 216 | 108% | 218 | 109% | 210 | 105% | 197 | 99% |

| K-8 Charter School | | | | | | | | | | | | | | |
|------------------------------|--|--|--|------------|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|
| Burns Science and Technology | | | | 265 | 364 | 73% | 280 | 73% | 283 | 71% | 288 | 69% | 295 | 71% |
| Total | | | | 265 | 364 | | 280 | | 283 | | 288 | | 295 | |

| Middle | | | | | | | | | | | | | | |
|---------------------|-------------|-------------|------|-------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| New Smyrna Beach | 1314 | 1119 | 117% | 1275 | 1128 | 113% | 1242 | 110% | 1240 | 110% | 1247 | 111% | 1251 | 111% |
| Middle Total | 1314 | 1119 | | 1275 | 1128 | | 1242 | | 1240 | | 1247 | | 1251 | |

| High | | | | | | | | | | | | | | |
|-------------------|-------------|-------------|------------|-------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|
| New Smyrna Beach | 1932 | 2275 | 85% | 1904 | 2275 | 84% | 1891 | 83% | 1873 | 82% | 1859 | 82% | 1859 | 82% |
| High Total | 1932 | 2275 | 85% | 1904 | 2275 | 84% | 1891 | 83% | 1873 | 82% | 1859 | 82% | 1859 | 82% |