

Northwest Planning Area	Projected to Fifth Year													
	Prior Year			Current Year			2012/2013		2013/2014		2014/2015		2015/2016	
	2010/2011			2011/2012			Enroll	Util	Enroll	Util	Enroll	Util	Enroll	Util
School	Enroll	Cap	Util	Enroll	Cap	Util	Enroll	Util	Enroll	Util	Enroll	Util	Enroll	Util
Elementary														
McInnis	412	420	98%	397	420	95%	395	94%	390	93%	397	95%	393	94%
Pierson	542	376	144%	578	376	154%	586	156%	590	157%	583	155%	585	156%
Elementary Total	954	796		975	796		981		980		980		978	

Middle/High														
T. D. Taylor	Enroll	Cap	Util	Enroll	Cap	Util	Enroll	Util	Enroll	Util	Enroll	Util	Enroll	Util
T. D. Taylor	978	1305	75%	1020	1305	78%	1094	84%	1114	85%	1123	86%	1125	86%
Total	978	1305	75%	1020	1305	78%	1094	84%	1114	85%	1123	86%	1125	86%

Level of Service Planning Solutions: Continue to monitor enrollment and school choice applications.

The Pierson/Seville replacement school is planned (not funded) outside the 5 year period.