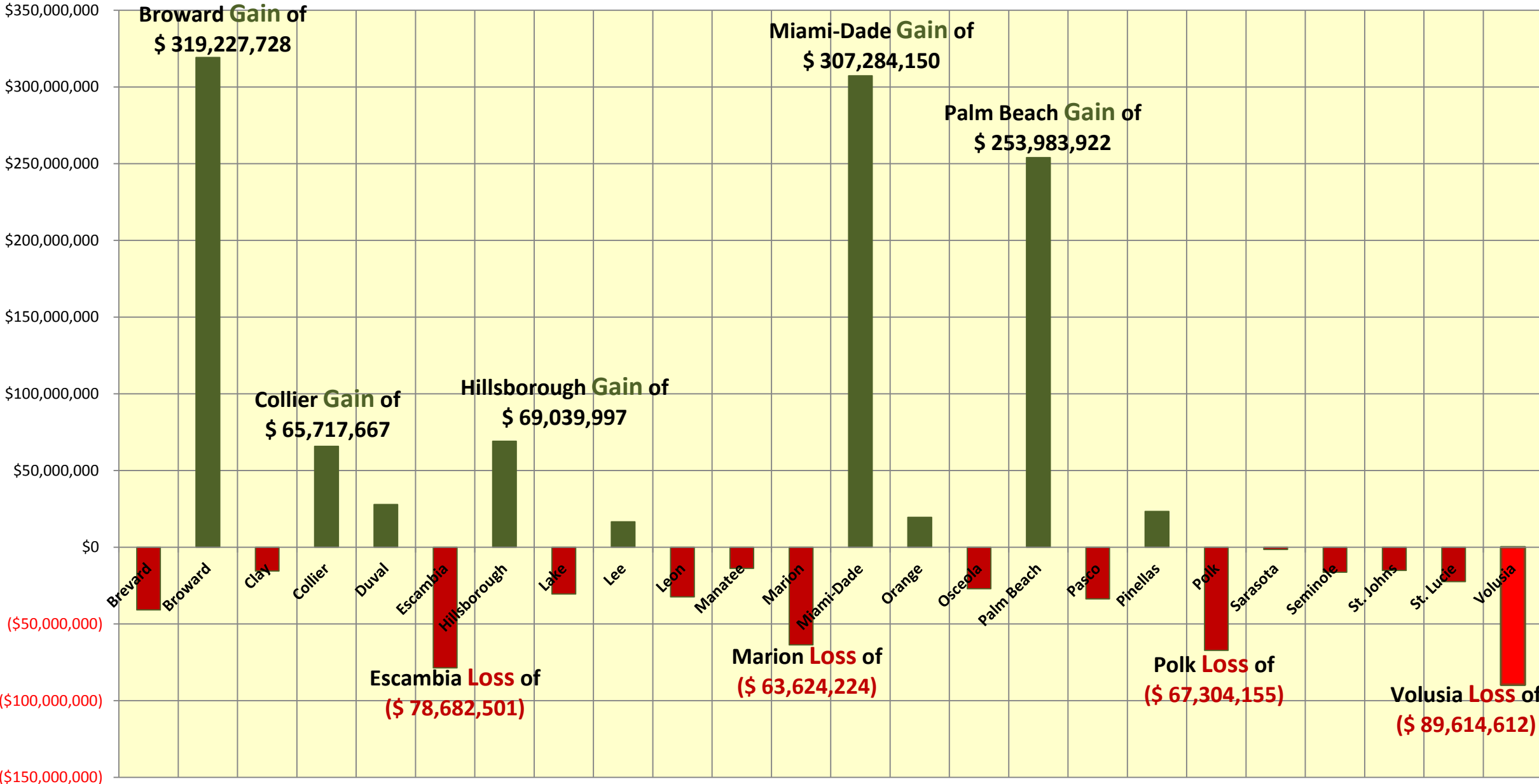


Funding Gain or Loss FY04 - FY12 Due to DCD Factor Application



(Based on the 2nd Florida Education Finance Program (FEFP) calculation of each fiscal year)

Major District Funding Based on 2nd Calculation of FEFP

County	Inc/Dec in funding due		Inc/Dec in funding due to		Inc/Dec in funding due		Inc/Dec in funding due to		Inc/Dec in funding due		Inc/Dec in funding due to		Inc/Dec in funding due		Inc/Dec in funding due to		Funding Gain or Loss FY04 - FY12		
	FY04	to DCD	FY05	DCD	FY06	to DCD	FY07	DCD	FY08	to DCD	FY09	to DCD	FY10	DCD	FY11	to DCD		FY12	to DCD
Brevard	0.9699	(8,623,888)	0.9755	(7,385,533)	0.9804	(5,998,121)	0.9865	(4,426,599)	0.9845	(5,157,034)	0.9843	(4,924,314)	0.9892	(2,970,221)	0.9938	(1,724,917)	1.0014	371,162	(40,839,465)
Broward	1.0538	58,315,214	1.0445	49,794,605	1.0374	42,031,574	1.0262	30,571,880	1.0270	31,303,814	1.0279	30,331,482	1.0267	26,466,141	1.0264	26,745,745	1.0245	23,667,273	319,227,728
Clay	0.9539	(5,394,279)	0.9673	(4,135,884)	0.9798	(2,723,457)	0.9977	(355,507)	0.9971	(476,765)	0.9957	(669,483)	0.9956	(611,575)	0.9959	(572,580)	0.9954	(612,774)	(15,552,304)
Collier	1.0168	2,747,160	1.0240	4,161,126	1.0330	6,054,407	1.0430	8,443,895	1.0484	9,495,424	1.0530	9,492,417	1.0534	8,708,193	1.0557	9,335,574	1.0449	7,279,471	65,717,667
Duval	0.9712	(14,400,584)	0.9870	(6,726,941)	1.0014	736,082	1.0192	10,493,151	1.0161	9,010,275	1.0146	7,795,503	1.0146	7,043,469	1.0149	7,158,544	1.0143	6,732,303	27,841,802
Escambia	0.9441	(9,360,326)	0.9507	(8,456,406)	0.9534	(8,155,070)	0.9529	(8,610,192)	0.9439	(10,409,429)	0.9376	(10,868,229)	0.9432	(8,694,316)	0.9492	(7,924,147)	0.9583	(6,204,386)	(78,682,501)
Hillsborough	0.9992	(570,332)	1.0015	1,127,196	1.0047	3,719,782	1.0105	8,933,733	1.0130	11,213,792	1.0158	12,946,247	1.0158	11,563,712	1.0143	10,722,672	1.0129	9,383,195	69,039,997
Lake	0.9609	(5,007,213)	0.9707	(4,156,284)	0.9775	(3,442,339)	0.9851	(2,527,185)	0.9822	(3,244,884)	0.9810	(3,250,048)	0.9814	(2,890,311)	0.9809	(3,014,429)	0.9804	(2,979,510)	(30,512,203)
Lee	0.9832	(4,410,552)	0.9882	(3,342,745)	0.9943	(1,775,127)	1.0050	1,742,930	1.0091	3,379,398	1.0132	4,620,886	1.0150	4,605,369	1.0178	5,610,739	1.0200	6,181,982	16,612,880
Leon	0.9708	(3,658,980)	0.9887	(1,466,875)	0.9953	(620,822)	1.0007	98,047	0.9772	(3,377,306)	0.9635	(5,154,242)	0.9541	(5,929,054)	0.9522	(6,200,714)	0.9524	(6,034,963)	(32,344,909)
Manatee	0.9806	(3,104,045)	0.9805	(3,262,258)	0.9791	(3,612,106)	0.9820	(3,394,590)	0.9910	(1,701,723)	0.9971	(522,613)	1.0025	409,469	1.0023	383,558	1.0056	933,261	(13,871,047)
Marion	0.9470	(8,370,939)	0.9543	(7,453,695)	0.9604	(6,673,988)	0.9635	(6,671,439)	0.9604	(7,531,835)	0.9569	(7,628,388)	0.9582	(6,766,750)	0.9579	(6,786,147)	0.9621	(5,741,043)	(63,624,224)
Miami-Dade	1.0607	90,064,806	1.0445	65,677,576	1.0310	46,164,704	1.0117	17,973,245	1.0151	22,987,678	1.0145	20,831,819	1.0120	15,912,936	1.0107	14,528,378	1.0101	13,143,008	307,284,150
Orange	0.9815	(12,137,709)	0.9894	(7,553,441)	0.9987	(990,212)	1.0101	8,206,086	1.0089	7,163,063	1.0090	6,747,984	1.0094	6,322,366	1.0089	6,132,240	1.0083	5,627,389	19,517,766
Osceola	0.9687	(5,394,224)	0.9757	(4,624,903)	0.9823	(3,764,256)	0.9891	(2,563,278)	0.9902	(2,423,114)	0.9903	(2,250,127)	0.9906	(1,877,972)	0.9902	(2,002,117)	0.9896	(2,141,039)	(27,041,030)
Palm Beach	1.0599	40,284,103	1.0468	33,142,340	1.0372	27,571,915	1.0307	23,429,110	1.0334	25,249,665	1.0364	26,151,852	1.0390	25,611,955	1.0406	27,606,728	1.0380	24,936,254	253,983,922
Pasco	0.9652	(7,792,905)	0.9701	(7,108,135)	0.9789	(5,448,351)	0.9881	(3,328,523)	0.9913	(2,543,817)	0.9939	(1,745,981)	0.9940	(1,556,715)	0.9926	(1,947,242)	0.9912	(2,195,988)	(33,667,657)
Pinellas	1.0141	6,339,250	1.0110	5,026,654	1.0068	3,152,430	1.0034	1,646,982	1.0045	2,198,706	1.0053	2,399,211	1.0041	1,652,644	1.0025	1,004,358	0.9997	(114,031)	23,306,204
Polk	0.9614	(12,355,747)	0.9710	(9,865,603)	0.9801	(7,026,681)	0.9874	(4,995,995)	0.9840	(6,796,226)	0.9804	(7,761,700)	0.9805	(6,937,866)	0.9818	(6,560,478)	0.9857	(5,003,859)	(67,304,155)
Sarasota	0.9997	(47,513)	0.9951	(818,442)	0.9910	(1,599,579)	0.9902	(1,856,261)	0.9955	(878,582)	1.0007	127,953	1.0071	1,116,123	1.0091	1,485,861	1.0064	983,629	(1,486,811)
Seminole	0.9727	(6,811,235)	0.9797	(5,341,716)	0.9907	(2,560,096)	0.9988	(357,250)	0.9987	(386,421)	0.9986	(384,868)	1.0000	0	0.9995	(123,518)	0.9987	(307,153)	(16,272,257)
St. Johns	0.9735	(2,365,249)	0.9774	(2,184,495)	0.9818	(1,879,319)	0.9892	(1,261,892)	0.9887	(1,426,731)	0.9873	(1,560,587)	0.9872	(1,486,413)	0.9875	(1,476,116)	0.9869	(1,530,781)	(15,171,583)
St. Lucie	0.9682	(4,023,662)	0.9735	(3,550,915)	0.9766	(3,495,650)	0.9821	(2,926,759)	0.9836	(2,949,421)	0.9879	(2,120,842)	0.9926	(1,128,025)	0.9920	(1,195,334)	0.9925	(1,085,976)	(22,476,584)
Volusia	0.9605	(9,952,908)	0.9649	(9,345,453)	0.9647	(9,672,768)	0.9642	(10,388,551)	0.9605	(11,737,220)	0.9584	(11,315,339)	0.9593	(9,769,507)	0.9610	(9,366,228)	0.9647	(8,066,638)	(89,614,612)

Based on Florida Education Finance Program (FEFP) 2nd Calculations