

# FY19 Volusia County Schools Budget Calendar

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<i><b>Date</b></i>	<i><b>Activity</b></i>
August, 2017	Florida Board of Education Budget Request for 2018-19
December, 2017	Governor's Budget for 2018-19
January 9, 2018	Legislative Session begins
January 18, 2018	2018-19 FTE Projections finalized and transmitted to DOE
March 9, 2018	Legislative Session ends
March, 2018	Prepare estimate of Preliminary General Fund Budget
March, 2018	Calculate Preliminary 2018-19 School Staffing and review with Area Superintendents and identified District staff
March 27, 2018	Budget Workshop
April, 2018	School Discretionary Non-Salary Budgets prepared
April, 2018	Central Office Budgets prepared
April 10, 2018	Budget Workshop
April, 2018	Staffing Sheets distributed to Principals
June 7, 2018	Budget Workshop
June 12, 2018	Budget Workshop
June 26, 2018	Approval to advertise the Tentative Budget and Millage Rates for 2018-19
June 26, 2018	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2018	Property Appraiser Certifies the Tax Roll
July 16, 2018	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 19, 2018	FDOE computes required local effort millage and certifies rate to each district
July 21, 2018	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 24, 2018	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug. 4, 2018	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time, date and place of the final budget hearing
By Aug. 24, 2018	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 11, 2018	Public Hearing and Adoption of Final Budget
By Sept. 11, 2018	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to FDOE within 3 business days after adoption (per state board rules).
After Value Adj. Board 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 13, 2018	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue