

# FY18 Volusia County Schools Budget Calendar

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<i><b>Date</b></i>	<i><b>Activity</b></i>
August, 2016	Florida Board of Education Budget Request for 2017-18
January, 2017	2017-18 FTE Projections finalized and transmitted to DOE
January, 2017	Governor's Budget for 2017-18
March 7, 2017	Legislative Session begins
April, 2017	Prepare estimate of Preliminary General Fund Budget
April, 2017	Calculate Preliminary 2017-18 School Staffing and review with Area Superintendents and identified District staff
April, 2017	School Discretionary Non-Salary Budgets prepared
April, 2017	Central Office Budgets prepared
April 11, 2017	Budget Workshop
April-May 2017	Staffing Sheets distributed to Principals
May 5, 2017	Legislative Session ends
May 9, 2017	Budget Workshop
June 13, 2017	Budget Workshop
June 27, 2017	Approval to advertise the Tentative Budget and Millage Rates for 2017-18
June 27, 2017	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2017	Property Appraiser Certifies the Tax Roll
July 16, 2017	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 19, 2017	DOE computes required local effort millage and certifies rate to each district
July 25, 2017	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 25, 2017	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug. 4, 2017	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time, date and place of the final budget hearing
By Aug. 24, 2017	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 12, 2017	Public Hearing and Adoption of Final Budget
By Sept. 12, 2017	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
After Value Adj. Board 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 13, 2017	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue