

FY16 Volusia County Schools Budget Calendar

<i>Date</i>	<i>Activity</i>
August, 2014	Florida Board of Education Budget Request for 2015-16
January, 2015	2015-16 FTE Projections finalized and transmitted to DOE
January, 2015	Governor's Budget for 2015-16
March 3, 2015	Legislative Session begins
March, 2015	Prepare estimate of Preliminary General Fund Budget
April 8, 2015	Budget Workshop
April 20, 2015	Budget Workshop
April, 2015	Calculate Preliminary 2015-16 School Staffing and review with Area Superintendents and identified District staff
April, 2015	School Discretionary Budgets prepared
April, 2015	Central Office Budgets prepared
May 1, 2015	Legislative Session ends
May 19, 2015	Budget Workshop
June, 2015	Staffing Sheets distributed to Principals
June 2, 2015	Budget Workshop
June 23, 2015	Approval to advertise the Tentative Budget and Millage Rates for 2015-16
June 23, 2015	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2015	Property Appraiser Certifies the Tax Roll
July 16, 2015	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 19, 2015	DOE computes required local effort millage and certifies rate to each district
July 24, 2015	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 27, 2015	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug. 4, 2015	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time, date and place of the final budget hearing
By Aug. 24, 2015	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 8, 2015	Public Hearing and Adoption of Final Budget
By Sept. 11, 2015	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
After Value Adj. Board 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 9, 2015	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue