

FY15 Volusia County Schools Budget Calendar

<i>Date</i>	<i>Activity</i>
September, 2013	Florida Board of Education Budget Request for 2014-15
January, 2014	2014-15 FTE Projections finalized and transmitted to DOE
January 29, 2014	Governor's Budget for 2014-15
March 4, 2014	Legislative Session begins
March, 2014	Prepare estimate of Preliminary General Fund Budget
April, 2014	Calculate Preliminary 2014-15 School Staffing and review with Area Superintendents and identified District staff
April, 2014	School Discretionary Budgets prepared
May 2, 2014	Legislative Session ends
May 5-9, 2014	Staffing Sheets distributed to Principals
May 13, 2014	Budget Workshop
June 24, 2014	Budget Workshop
June 24, 2014	Approval to advertise the Tentative Budget and Millage Rates for 2014-15
June 24, 2014	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2014	Property Appraiser Certifies the Tax Roll
July 16, 2014	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 19, 2014	DOE computes required local effort millage and certifies rate to each district
July 19, 2014	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 22, 2014	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug. 4, 2014	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time, date and place of the final budget hearing
By Aug. 24, 2014	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 9, 2014	Public Hearing and Adoption of Final Budget
By Sept. 12, 2014	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
After Value Adj. Board 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 9, 2014	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue