

FY14 Volusia County Schools Budget Calendar

<i>Date</i>	<i>Activity</i>
August, 2012	Florida Board of Education Budget Request for 2013-14
December, 2012	2013-14 FTE Projections finalized and transmitted to DOE
January 31, 2013	Governor's Budget for 2013-14
February 26, 2013	Budget Workshop
March 5, 2013	Legislative Session begins
March, 2013	Prepare estimate of Preliminary General Fund Budget
March 12, 2013	Budget Workshop
April, 2013	Calculate Preliminary 2013-14 School Staffing and review with Area Superintendents and identified District staff
April, 2013	School Discretionary Budgets prepared
April 9, 2013	Budget Workshop
April 23, 2013	Budget Workshop
May 3, 2013	Legislative Session ends
May, 6-10, 2013	Staffing Sheets distributed to Principals
May 14, 2013	Budget Workshop
June 11, 2013	Budget Workshop
June 25, 2013	Approval to advertise the Tentative Budget and Millage Rates for 2013-14
June 25, 2013	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2013	Property Appraiser Certifies the Tax Roll
July 16, 2013	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 19, 2013	DOE computes required local effort millage and certifies rate to each district
July 20, 2013	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 23, 2013	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug. 4, 2013	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time, date and place of the final budget hearing
By Aug. 24, 2013	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 10, 2013	Public Hearing and Adoption of Final Budget
By Sept. 13, 2013	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
After Value Adj. Board 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 10, 2013	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue