

FY13 Volusia County Schools Budget Calendar

<i>Date</i>	<i>Activity</i>
August, 2011	Florida Board of Education Budget Request for 2012-13
December, 2011	2012-13 FTE Projections finalized and transmitted to DOE
December, 2011	Governor's Budget for 2012-13
January 10, 2012	Legislative Session begins
March 9, 2012	Legislative Session ends
March, 2012	Prepare estimate of Preliminary General Fund Budget
April, 2012	Review Department Budget Requests
April, 2012	Calculate Preliminary 2012-13 School Staffing and review with Area Superintendents and identified District staff
April, 2012	School Discretionary Budgets prepared
April 24, 2012	General Fund Budget Workshop
April 27, 2012	Preliminary 2012-13 School Staffing to Principals
May 22, 2012	Capital Budget Update
June 26, 2012	Approval to advertise the Tentative Budget and Millage Rates for 2012-13
June 26, 2012	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2012	Property Appraiser Certifies the Tax Roll
July 15, 2012	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 18, 2012	DOE computes required local effort millage and certifies rate to each district
July 21, 2012	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 24, 2012	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug. 4, 2012	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time, date and place of the final budget hearing
By Aug. 24, 2012	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 11, 2012	Public Hearing and Adoption of Final Budget
By Sept. 14, 2012	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
After Value Adj. Board 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 13, 2012	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue