

FY12 Volusia County Schools Budget Calendar

<i>Date</i>	<i>Activity</i>
September, 2010	Florida Board of Education Budget Request for 2011-12
December, 2010	2011-12 FTE Projections finalized and transmitted to DOE
February, 2011	Governor's Budget for 2011-12
March 8, 2011	Legislative Session begins
March, 2011	Prepare estimate of Preliminary General Fund Budget
March, 2011	Review Department Budget Requests
April, 2011	Calculate Preliminary 2011-12 School Staffing and review with Area Superintendents and identified District staff
April-June, 2011	Series of School Board Budget Workshops or Presentations
April, 2011	School Discretionary Budgets prepared
May 6, 2011	Legislative Session ends
May 9, 2011	Budget Workshop
May 9, 2011 (Week of)	Preliminary 2011-12 School Staffing to Principals
June 28, 2011	Approval to advertise the Tentative Budget and Millage Rates for 2011-12
June 28, 2011	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2011	Property Appraiser Certifies the Tax Roll
July 15, 2011	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 18, 2011	DOE computes required local effort millage and certifies rate to each district
July 23, 2011	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 26, 2011	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug. 4, 2011	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time date and place of the final budget hearing
By Aug. 24, 2011	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 13, 2011	Public Hearing and Adoption of Final Budget
By Sept. 16, 2011	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
After Value Adj. Board 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 13, 2011	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue