

# FY11 Volusia County Schools Budget Calendar

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<i><b>Date</b></i>	<i><b>Activity</b></i>
September, 2009	Florida Board of Education Budget Request for 2010-11
December, 2009	2010-11 FTE Projections finalized and transmitted to DOE
January, 2010	Governor Budget for 2010-11
March 2, 2010	Legislative Session begins
March, 2010	Review Department Budget Requests
March 23, 2010	2010-11 School Board Budget Presentation
March, 2010	Prepare estimate of Preliminary General Fund Budget
April, 2010	Calculate Preliminary 2010-11 School Staffing and review with Area Superintendents and identified District staff
April-June, 2010	Series of School Board Budget Workshops or Presentations
April, 2010	School Discretionary Budgets prepared
April 30, 2010	Legislative Session ends
May, 2010	Preliminary 2010-11 School Staffing to Principals
June 22, 2010	Approval to advertise the Tentative Budget and Millage Rates for 2010-11
June 22, 2010	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2010	Property Appraiser Certifies the Tax Roll
July 15, 2010	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 16, 2010	DOE computes required local effort millage and certifies rate to each district
July 24, 2010	First Public Hearing advertised in the local newspaper per TRIM requirements
July 27, 2010	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
July 27, 2010	Deadline for School Board Resolution of Voter Referendum for 0.25 Critical Needs Millage for 2011-12.
By Aug. 4, 2010	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time date and place of the final budget hearing
By Aug. 24, 2010	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 14, 2010	Public Hearing and Adoption of Final Budget
By Sept. 17, 2010	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
By Sept. 18, 2010 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 14, 2010	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue