

FY10 Volusia County Schools Budget Calendar

<i>Date</i>	<i>Activity</i>
November, 2008	Florida Board of Education approved their 2009-10 Budget Request
December, 2008	2009-10 FTE Projections finalized and transmitted to DOE
February, 2009	Governor submits 2009-10 Budget Proposal
March 3, 2009	Legislative Session begins
April, 2009	Review Department Budget Requests
April, 2009	Prepare estimate of Preliminary General Fund Budget
April 22, 2009	Calculate Preliminary 2009-10 School Staffing and review with Area Superintendents and identified District staff
April 23, 2009	Budget Workshop
April, 2009	School Discretionary Budgets prepared
May 1, 2009	Legislative Session ends
Week of May 4, 2009	Preliminary 2009-10 School Staffing to Principals
May 15, 2009	Budget Workshop
June 23, 2009	Budget Workshop
June 23, 2009	Approval to advertise the Tentative Budget and Millage Rates for 2009-10
June 23, 2009	Approval to expend between July 1 and the adoption of the tentative budget
July 1, 2009	Property Appraiser Certifies the Tax Roll
July 15, 2009	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 16, 2009	DOE computes required local effort millage and certifies rate to each district
July 25, 2009	First Public Hearing advertised in the local newspaper per TRIM requirements
July 28, 2009	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By Aug. 4, 2009	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time date and place of the final budget hearing
By Aug. 24, 2009	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
Sept. 15, 2009	Public Hearing and Adoption of Final Budget
By Sept. 18, 2009	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
By Sept. 18, 2009 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct. 14, 2009	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue