

FY09 Volusia County Schools Budget Calendar

Date	Activity
November, 2007	Florida Board of Education approved their FY09 Budget Request
December, 2007	2008-09 FTE Projections finalized and transmitted to DOE
January 2008	Governor submits 2008-09 Budget Proposal
February 2008	Review Department Budget Requests and prepare estimate of Preliminary General Fund Budget
March 4, 2008	Legislative Session begins
April, 2008	Calculate FY09 School Staffing and review with Area Superintendents
April, 2008	First FY09 School Staffing to Principals for review
April 2008	Capital Outlay Five-year Plan reviewed
April 2008	School Discretionary Budgets prepared
May 2, 2008	Legislative Session ends
May 2008	Finalize School Staffing for Principals FY09 planning
May 2008	Budget Workshop
June 24	Approval to advertise the Tentative Budget and Millage Rates for 2008-09
June 24	Approval to expend between July 1 and the adoption of the tentative budget
July 1	Property Appraiser Certifies the Tax Roll
July 15	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 18	DOE computes required local effort millage and certifies rate to each district
July 26	First Public Hearing advertised in the local newspaper per TRIM requirements
July 29	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By August 4	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time date and place of the final budget hearing
By August 24	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
September 16	Public Hearing and Adoption of Final Budget
By September 19	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
By September 19	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422)
3 days after receipt	School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By October 14	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue