

# ***FY08 Volusia County Schools Budget Calendar***

<b>Date</b>	<b>Activity</b>
December, 2006	Florida Board of Education approved their FY08 Budget Request
December, 2006	2007-08 FTE Projections finalized and transmitted to DOE
January 2007	Governor submits 2007-08 Budget Proposal
February 2007	Calculate FY08 School Staffing and review with Area Superintendents
February 16, 2007	Budget Workshop – Capital
March 6, 2007	Legislative Session begins
March 7, 2007	Budget Workshop
March 13, 2007	Budget Workshop
March 2007	Review Department Budget Requests
March 2007	Prepare estimate of Preliminary General Fund Budget
March, 2007	First FY08 School Staffing to Principals for review
April 2007	Capital Outlay Five-year Plan reviewed
April 2007	School Discretionary Budgets prepared
April 25, 2007	Budget Workshop
April 27, 2007	Budget Workshop
April 30, 2007	Budget Workshop
May 4, 2007	Legislative Session ends
May 2007	Finalize School Staffing for Principals FY08 planning
May 25 2007	Budget Workshop
June 26	Approval to advertise the Tentative Budget and Millage Rates for 2007-08
June 26	Approval to expend between July 1 and the adoption of the tentative budget
July 1	Property Appraiser Certifies the Tax Roll
July 17	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 19	DOE computes required local effort millage and certifies rate to each district
July 21	First Public Hearing advertised in the local newspaper per TRIM requirements
July 24	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
By August 4	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time date and place of the final budget hearing
By August 24	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
September 11	Public Hearing and Adoption of Final Budget
By September 14	Superintendent certifies adopted millage to Property Appraiser and Tax Collector. Budget submitted to DOE within 3 business days after adoption (per state board rules).
By September 14 3 days after receipt	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422) School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By October 14	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue