

# *FY06 Budget Calendar*

<i>Date</i>	<i>Activity</i>
December, 2004	Florida Board of Education approved their FY06 Budget Request
December 9, 2004	2005-06 FTE Projections finalized and transmitted to DOE
January 20, 2005	Governor submits 2005-06 Budget Proposal
February 2005	Student Roll-ups available to begin the Staffing process
February 2005	Calculate FY06 School Staffing and review with Area Superintendents
March 2005	Review Department Budget Requests
March 2005	Prepare estimate of Preliminary General Fund Budget
March 2, 2005	Legislative Session begins
April 2005	First FY06 School Staffing to Principals for review
April 2005	Capital Outlay Five-year Plan reviewed
April 2005	School Discretionary Budgets prepared
April 30, 2005	Legislative Session ends
May 2005	Finalize School Staffing for Principals FY06 planning
June 28	Approval to advertise the Tentative Budget and Millage Rates for 2005-06
June 28	Approval to expend between July 1 and the adoption of the tentative budget
July 1	Property Appraiser Certifies the Tax Roll
July 17	Dept. of Revenue Certifies Taxable Value to the Commissioner
July 19	DOE computes required local effort millage and certifies rate to each district.
July 23	First Public Hearing advertised in the local newspaper per TRIM requirements
<b>July 26</b>	<b>Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget</b>
By August 4	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time date and place of the final budget hearing
By August 24	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
<b>September 13</b>	<b>Public Hearing and Adoption of Final Budget</b>
By September 15	Superintendent certifies adopted millage to Property Appraiser and Tax Collector
By September 15	Submit Budget to DOE within 3 business days after adoption (per state board rules)
By September 15	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422)
3 days after receipt	School District complies and certifies DR-422 to Property Appraiser
After VAB Hearing	Property Appraiser extends tax roll
By October 14	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue